

FY 2011 Contract Services Inventory

(Contractor Manpower Reporting Application)

PORTFOLIO GROUP	Total Invoices	Overhead*	Direct Non-Labor Costs	Direct Labor Costs	Contractor FTEs**	Work Space Provided	Equipment Provided
Knowledge Based Services	\$ 13,174,041,467	\$ 6,750,200,903	\$ 1,554,721,748	\$ 4,869,118,815	50,910	82.5%	71.1%
Equipment Related Services	\$ 5,541,496,412	\$ 4,039,104,914	\$ 403,436,965	\$ 1,098,954,533	16,963	68.6%	85.5%
Electronics & Communication Services	\$ 2,279,606,794	\$ 681,956,726	\$ 554,807,233	\$ 1,042,842,835	8,928	83.9%	77.3%
Medical Services	\$ 368,645,920	\$ 59,310,779	\$ 8,444,247	\$ 300,890,894	2,353	76.3%	76.1%
Transportation Services	\$ 150,346,172	\$ 62,043,944	\$ 18,365,042	\$ 69,937,186	874	64.8%	47.8%
Facility Related Services	\$ 4,347,515,339	\$ 2,089,402,528	\$ 695,749,207	\$ 1,562,363,604	28,103	87.3%	61.9%
PSC Not Assigned to Portfolio Group*	\$ 5,660,000,402	\$ 2,953,230,350	\$ 816,667,112	\$ 1,890,102,941	16,878	47.4%	45.5%
Total:	\$ 31,521,652,505	\$ 16,635,250,145	\$ 4,052,191,553	\$ 10,834,210,807	125,010		
* Overhead = Total Invoices - (Direct Labor Costs + Direct Non-Labor Costs)							

OCO: \$8,782,993,082 Total Invoices / 90,537 Contractor FTEs

** Contractor FTEs = Direct Labor Hours ÷ 2088 [2088 is the number of compensable hours in FY 2011]

*** PSCs that are not assigned to a portfolio group include R&D, quality control, testing, inspection, operation of government owned facilities, and lease / rental of facilities / equipment